

Commerce
Kentucky Center for the Arts

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	1,724,000	2,130,000	2,659,700	1,114,400	1,114,400
Total General Fund	1,724,000	2,130,000	2,659,700	1,114,400	1,114,400
TOTAL SOURCE OF FUNDS	1,724,000	2,130,000	2,659,700	1,114,400	1,114,400
EXPENDITURES BY CLASS					
Personnel Cost	53,700	131,700	138,400	131,700	131,700
Operating Expenses	496,300	1,046,300	1,046,300	496,300	496,300
Grants, Loans or Benefits	414,000	952,000	1,475,000	486,400	486,400
Construction	760,000				
TOTAL EXPENDITURES	1,724,000	2,130,000	2,659,700	1,114,400	1,114,400
EXPENDITURES BY FUND SOURCE					
General Fund	1,724,000	2,130,000	2,659,700	1,114,400	1,114,400
TOTAL EXPENDITURES	1,724,000	2,130,000	2,659,700	1,114,400	1,114,400
EXPENDITURES BY UNIT					
Kentucky Center for the Arts	1,310,000	1,328,000	1,384,700	628,000	628,000
Governor's School for the Arts	414,000	802,000	1,275,000	486,400	486,400
TOTAL EXPENDITURES	1,724,000	2,130,000	2,659,700	1,114,400	1,114,400

Kentucky Center for the Arts ("The Kentucky Center") is the Commonwealth's premier performing arts center. Over 400,000 people attend events at The Kentucky Center each year. It is the performance home of the state's largest orchestra, opera, ballet, Broadway and children's theatre productions. Governor's School for the Arts is a division of The Kentucky Center that serves student artists from across the Commonwealth.

The Kentucky Center houses three theaters: the 2,479-seat Robert S. Whitney Hall, the 619-seat Moritz von Bomhard Theater, and the 139-seat Boyd Martin Experimental Theater. The facility features a multi-tiered lobby, rehearsal halls, a 190-seat restaurant and spaces for social and business events. All areas of the facility are accessible to those with physical disabilities, and nationally award-winning services for patrons who are hearing or visually disabled are available during performances.

The Governor's School for the Arts addresses the needs of an underserved population – the state's artistically gifted and talented young people – and supports the Kentucky Education Reform Act's mission to recognize the widest possible range of learning styles and capabilities. Many of its students come from rural areas of Kentucky where specialized arts instruction is not available. The Kentucky Center provides a wide range of other nationally recognized educational programs including professional development for teachers, partnerships with schools and community centers, and opportunities for artists to work in classrooms. In addition to these programs, The Kentucky Center's management also provides consulting services throughout the state.